



CITY OF OAK HILL

WORKSHOP MEETING

6:00 P.M. – COMMISSION CHAMBERS - CITY HALL

August 15, 2017

MINUTES

A. OPENING

The Mayor stated that the Volusia County Sheriff Contract cost is unacceptable. Sherriff Chitwood stated the City is being charged for 4 deputies for a 24 hour period and the only other option would be to only have 2 deputies for a 12 hour period.

Donna DePeyster (Chief Financial Officer) CFO of Volusia County stated that costs have risen in healthcare and retirement, on top of that there is vehicle replacement that is needed and other upgrades to important facilities.

Commissioner Lindlau questioned Mrs. DePeyster in regards to the MSD tax that County residents pay. Mrs. DePeyster stated she was not sure if she understood the question but she would be happy to follow up with him.

Commissioner Bracy suggested that the Mayor speak to the Mayor of Pierson to see how the 12 hour shift works for them. He also suggested the Commissioner Lindlau go see the Tax Assessor to better understand the MSD Tax. Then bring that information back to the Commission.

After discussion the Commission agreed to visit this topic again at the next workshop.

B. 2017/2018 BUDGET

The City Administrator stated the budget that is before the Commission is at the same 5.6820 mileage rate as the prior year, this will generate an additional \$30,000. If the Commission decides to go to the rolled back rate they would need to eliminate that \$30,000 from this budget. She also stated that this budget includes a 3% raise for the Public Works employees and the Deputy City Clerk.

The next Workshop will be August 24, 2017 at 6pm

E. ADJOURNMENT – 7:30PM



Douglas A Gibson, Mayor

ATTEST:



Kohn Evans, City Clerk/Administrator

Note: In accordance with Resolution 2006-17, a three (3) minute time limitation per speaker will be imposed. A speaker may address the Commission for a maximum of three (3) minutes during the Public Participation portion of the meeting, and for a maximum of three (3) minutes during any specific Agenda topic. Pursuant to Florida Statute 166.041 (3) (A), if an individual decides to appeal any decision made with respect to any matter considered at a meeting or hearing, that individual will need a record of the proceedings and will need to ensure that a verbatim record of the proceedings is made.